

Key Budget Contacts and User Fee Teams

Core Budget Team

Jaime Boscarino
Carrie Matson
Brent Sakaida
Ryan Roman
Julie Prince

Key “Budget” Department Contacts

CAO – Tracy Noonan, Melissa Popham
CCD – Laura Maguire
CMO – Andrew Powers, Ingrid Hardy, Melissa Hurtado
HRD – Tim Giles, Sharon Chen, Sheri Johnson
CDD – Kelvin Parker, John Dugan, Jesse De Anda, Michelle McMurtry
FIN – Julie Prince, Christy Pafford
DPW – Cliff Finley, Nader Heydari, John Minkel, Julianna Sandoval
CAD – Jonathan Serret, Marisa Hanke
LIB – Jennifer Patterson, Darren Jeffery, Tracey Stockton, Alina Savulescu
POL – Jeremy Paris, Denise Holts

Finance Budget Team

Dept. Budget Review – Elisa Magaña, Caressa Gomez, David Brown, Blanca Gomez
Payroll Budget – Elisa Magaña
Capital Project Budget – Blanca Gomez
Revenues – Tara Tosatto, Caressa Gomez
IT Support – Eddie Hughes, Jason Kwong
Performance Measures – Julie Prince

Budget Carryover Team

Capital Projects – Blanca Gomez
Maintenance & Operating and Grant Projects – Elisa Magaña, David Brown

User Fees Team

Carrie Matson, Brent Sakaida, Ryan Roman, Caressa Gomez

Staff Contacts/Contributors:

CDD – Kelvin Parker, Jesse De Anza, Geoff Ware, Dragos Teodorescu, Stephen Kearns
DPW – Cliff Finley, Nader Heydari, Mohammad Fatemi, Bradley Bussell
CAD – Jonathan Serret, Marisa Hanke
POL – Jeremy Paris, Denise Holts
CCD – Laura Maguire
LIB – Jennifer Patterson, Darren Jeffery, Tracey Stockton, Alina Savulescu
FIN – Elizabeth Perez, Christy Pafford, Elisa Magaña, Tara Tosatto

Community Engagement Team

CMO – Ingrid Hardy, Melissa Hurtado, Alexandra South
FIN – Jaime Boscarino, Carrie Matson, Brent Sakaida, Ryan Roman, Julie Prince